

# HOLIDAY INN BUDGET SHEET

## EXPECTED EXPENSE PER WEEK

**DEBIT**      **CREDIT**

### EXPENSES

\$ 17,000

#### **Intelligent Fixtures**

	<u>Price</u>		<u>QTY</u>		<u>Total</u>
Elation Artiste Monet	\$250	x	9	\$	2,250
Elation Artiste Picasso	\$200	x	23	\$	4,600
Mac Viper Performance	\$175	x	14	\$	2,450
Mac Aura XB	\$ 75	x	21	\$	1,575
Colorforce II 72	\$100	x	18	\$	1,800

\$ 12,675

\$ 4,325

#### **Conventional Fixtures**

	<u>Price</u>		<u>QTY</u>		<u>Total</u>
Leko					
19 Degree	\$ 10	x	114	\$	1,140
26 Degree	\$ 10	x	53	\$	530
14 Degree	\$ 10	x	6	\$	60
ETC Source4 Par WFL	\$ 10	x	6	\$	60
ETC Source4 Par XWFL	\$ 11	x	5	\$	55

184

\$ 1,790

\$ 2,535

#### **Accessories**

	<u>Price</u>		<u>QTY</u>		<u>Total</u>
4" ColoRam	\$ 10	x	55	\$	550
Seachanger & S4 Leko	\$ 40	x	46	\$	1,840

\$ 2,390

\$ 145

#### **Misc.**

	<u>Price</u>		<u>QTY</u>		<u>Total</u>
LED Tape		x		\$	-
Practicals		x		\$	-
ARRI MINI FLOOD 1000	\$ 20	x	7	\$	140

\$ 140

**TOTAL EXPENSE**

\$ 5